

## Saving areas for consideration to balance the schools budget

Current budget shortfall for 2016-17	284,279	
Further savings areas for consideration		
Remove budget for post 16 low prior attainment to special schools	(27,936)	
Reduce SEN equipment and other costs budget	(25,000)	This would be on the assumptions that some savings will be made within the financial year
Give notice to end additional funding for hearing impairment built into the sensory impairment arrangements from September 2016	(9,167)	Clarification still required on whether this saving can be achieved by September
Reduce funding for family support provided through the Community Family Teams	(17,000)	
Do not create a permanent budget for multi language support in early years	(6,000)	
Reduce AWPU rates	(199,176)	This will generate a reduction of approx 0.23% in AWPU values. However the reduction is likely to need to be higher than this to acheive the same level of saving in order to fund any resulting MFG allocations
	(284,279)	